



2025

	2025	2024		2023
	365, 601. 02	293, 538. 40	24. 55%	245, 055. 71
	1, 600. 47	- 11, 162. 43	114. 34%	1, 785. 59
	2, 517. 41	- 7, 367. 39	134. 17%	2, 112. 07
	3, 738. 97	- 7, 631. 90	148. 99%	- 5, 667. 82
	5, 899. 94	- 4, 983. 28	218. 39%	- 2, 523. 13
	2025	2024		2023
	356, 942. 18	318, 556. 20	12. 05%	285, 450. 08
	111, 603. 69	85, 689. 14	30. 24%	95, 296. 45
	49, 697. 82	43, 728. 22	13. 65%	43, 713. 42

1	2025	365, 601. 02	72, 062. 62
			24. 55%
2		1, 742. 20	12, 392. 40
		1, 600. 47	12, 762. 90
		2, 517. 41	9, 884. 80
3		5, 899. 94	- 4, 983. 28
		10, 883. 22	
4		356, 942. 18	38, 385. 98
		12. 05%	157, 215. 37
		15. 52%	199, 726. 81
			17, 259. 81
			9. 46%
5		243, 114. 87	15, 699. 44
		165, 853. 20	46, 277. 05
			38. 70%
		77, 261. 67	30, 577. 61
			28. 35%
6		68. 11%	3. 28
7		111, 603. 69	25, 914. 55

30.24%	49,697.82	38,939.59
5,271.47	17,601.35	2.25
2.65%	0.05	

	2025	2024		2023
/	0.05	-0.17	129.41%	0.05
/	0.08	-0.17	147.06%	-0.13
%	2.65	-8.15	10.80%	2.22
%	3.94	-8.45	12.39%	-5.97
/	0.1187	-0.1140	204.12%	-0.0577
/	2.25	1.96	14.80%	2.18
%	68.11	71.39	-3.28%	63.32

1 2025

	2025		2024		
	13,846.78	3.88%	3,807.76	1.20%	263.65%
	6.75	0.00%	18.68	0.01%	-63.87%
	39,487.59	11.06%	39,578.97	12.42%	-0.23%
	4,113.52	1.15%	2,880.59	0.90%	42.80%
	733.90	0.21%	845.84	0.27%	-13.23%
	1,304.29	0.37%	1,865.78	0.59%	-30.09%
	94,325.04	26.43%	81,275.94	25.51%	16.06%
	3,397.50	0.95%	5,815.64	1.83%	-41.58%
	157,215.37	44.05%	136,089.20	42.72%	15.52%
	43.93	0.01%	42.75	0.01%	2.76%

	2025		2024		
	11,023.00	3.09%	10,863.00	3.41%	1.47%
	121,956.63	34.17%	88,842.18	27.89%	37.27%
	44,425.54	12.45%	59,741.63	18.75%	-25.64%
	425.41	0.12%	179.41	0.06%	137.12%
	17,028.23	4.77%	17,207.41	5.40%	-1.04%
	1,301.60	0.36%	763.85	0.24%	70.40%
	1,387.08	0.39%	2,075.73	0.65%	-33.18%
	2,135.38	0.60%	2,751.02	0.86%	-22.38%
	199,726.81	55.95%	182,467.00	57.28%	9.46%
	356,942.18	100.00%	318,556.20	100.00%	12.05%

10,039.02

11.93

1,232.93

561.49

2,418.14

33,114.45

246.00

537.75

688.65

2 2025

	2025		2024		
	48,770.42	20.06%	24,547.15	10.79%	98.68%
	4,720.88	1.94%	1,984.78	0.87%	137.85%
	45,909.51	18.88%	39,440.04	17.34%	16.40%
	336.93	0.14%	125.52	0.06%	168.43%
	2,404.07	0.99%	2,541.97	1.12%	-5.42%
	3,865.58	1.59%	2,258.16	0.99%	71.18%
	3,349.82	1.38%	1,802.34	0.79%	85.86%
	7,435.44	3.06%	888.89	0.39%	736.49%
	48,776.55	20.06%	45,656.84	20.08%	6.83%
	284.01	0.12%	330.46	0.15%	-14.06%
	165,853.20	68.22%	119,576.15	52.58%	38.70%
	61,136.61	25.15%	70,157.53	30.85%	-12.86%
	0	0	24,956.52	10.97%	-100.00%
	171.22	0.07%	92.43	0.04%	85.24%
	10,501.20	4.32%	7,963.03	3.50%	31.87%
	5,366.00	2.21%	3,566.76	1.57%	50.44%
	86.64	0.04%	1,103.02	0.49%	-92.15%
	77,261.67	31.78%	107,839.28	47.42%	-28.35%
	243,114.87	100.00%	227,415.43	100.00%	6.90%

24,223.27

2,736.10

211.41

1, 607. 42

1, 547. 48

6, 546. 55

24, 956. 52

78. 79

2, 538. 17

1, 799. 24

1, 016. 38

3 2025

	2025	2024	
	365, 601. 02	293, 538. 40	24. 55%
	365, 601. 02	293, 538. 40	24. 55%
	357, 962. 71	300, 521. 87	19. 11%
	322, 876. 84	266, 295. 45	21. 25%
	1, 874. 35	1, 325. 20	41. 44%
	1, 656. 12	1, 477. 20	12. 11%
	13, 841. 06	13, 266. 97	4. 33%
	8, 475. 04	9, 051. 45	-6. 37%
	9, 239. 29	9, 105. 60	1. 47%
	2, 637. 96	2, 628. 57	0. 36%
" - "	-196. 15	-373. 66	47. 51%
" - "	-2, 868. 16	-82. 03	-3396. 48%
" - "	-211. 81	-362. 03	41. 49%

	2025	2024	
" - "	-5, 298. 42	-5, 511. 03	3. 86%
" - "	40. 46	33. 44	20. 99%
" - "	1, 742. 20	-10, 650. 20	116. 36%
	82. 13	41. 72	96. 86%
	223. 86	553. 95	-59. 59%
" - "	1, 600. 47	-11, 162. 43	114. 34%
	2, 004. 42	- 445. 64	549. 78%
" - "	- 403. 95	-10, 716. 78	96. 23%
" - "	2, 517. 41	-7, 367. 39	134. 17%

549. 15

2, 786. 13

150. 22

40. 41

330. 09

2, 450. 06

450.

4 2025

2025	2024	
359, 438. 42	291, 144. 49	23. 46%
353, 538. 48	296, 127. 77	19. 39%
5, 899. 94	- 4, 983. 28	218. 39%
23, 290. 82	22, 703. 07	2. 59%
33, 820. 78	50, 375. 74	- 32. 86%
- 10, 529. 96	- 27, 672. 67	61. 95%
134, 742. 58	147, 346. 24	- 8. 55%
122, 461. 24	119, 524. 46	2. 46%
12, 281. 34	27, 821. 78	- 55. 86%
314. 41	173. 98	80. 72%
7, 965. 73	- 4, - 2	

6, 422. 68

4, 158. 28

264. 52

7, 359. 58

4

314. 41

140. 43

2026 3 30